

MUNICIPIUL PIATRA NEAMT
DIRECTIA DE ASISTENTA SOCIALA

Vizat,
Sef serviciu buget
Simona Varganici

Director ec.
Catalina Hizan

Primar,
Andrei Carabelea

Aprobat,
- mii lei-

BUGETUL
pe titluri de cheltuieli, articole si alineate, pe anul 2022
HCL 26/3.02.2022

| Cod 21 | Capitol 65.02 Invatamant Subcapitol 50.50 Tichete gradinita | Cod indicator | BUGET 2022 | | | | | Estimari | | | | | | | |
|--------|---|---------------------------------------|------------------|---------|----------|-----------|----------|----------|-------|-------|-------|--|--|--|--|
| | | | PREVEDERI ANUALE | | | | | 2023 | 2024 | 2025 | | | | | |
| | | | TOTAL | TRIM. I | TRIM. II | TRIM. III | TRIM. IV | 6 | 7 | 8 | | | | | |
| | | B | 1 | 2 | 3 | 4 | 5 | | | | | | | | |
| | | | 30.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30 | 30 | 30 | | | | |
| | | 01 | 30.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30 | 30 | 30 | | | | |
| | | 10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| | | 57 | 30.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 | | | | |
| | | 57.01 | 30.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 | | | | |
| | | 57.02 | 0.00 | | | | | | | | | | | | |
| | | 57.02.01 | 0.00 | | | | | | | | | | | | |
| | | 57.02.02 | 0.00 | | | | | | | | | | | | |
| | | 57.02.03 | 30.00 | 8.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 | | | | |
| | | 57.02.04 | 0.00 | | | | | | | | | | | | |
| | | 84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| | | 85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| | | 85.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| | | 85.01.01 | 0.00 | | | | | | | | | | | | |
| | | 85.01.02 | 0.00 | | | | | | | | | | | | |
| | | 85.01.03 | 0.00 | | | | | | | | | | | | |
| | | 85.01.04 | 0.00 | | | | | | | | | | | | |
| | | 85.01.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | 90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | | | |
| | | 91.01 | 0.00 | | | | | | | | | | | | |
| | | 92.01 | 0.00 | | | | | | | | | | | | |
| | | 93.01 | 0.00 | | | | | | | | | | | | |
| | | TITLUL XXII REZERVE, EXCEDENT/DEFICIT | | | | | | | | | | | | | |
| | | Rezerve | | | | | | | | | | | | | |
| | | Excedent | | | | | | | | | | | | | |
| | | Deficit | | | | | | | | | | | | | |

*) Se inscriu denumirea si simbolul capitolelor din bugetul aprobat, detaliate pe titluri, articole, alineate, pe structura clasificatiei economice (bugetul de stat, bugetele locale, bugetul asigurarilor sociale de stat, bugetul asigurarilor pentru somaj, bugetul Fondului national unic de asigurari sociale de sanatate, credite externe, credite interne, fonduri externe nerambursabile, venituri proprii, venituri proprii si subventii).



DIRECTOR EXECUTIV,
ANA BERA
SISTENTA SOCIALA

DIRECTOR EXECUTIV ADJUNCT,
ANCA FELICIA APETREI

SEF SERVICIU
ROVANA IFTIMIA

CONSILIER
DAIANA MELINTE